U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 2001

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

i. PHA Plan Agency Identification

THE HOUSING AUTHORITY OF THE CITY OF PHILLIPSBURG, KANSAS

PHA Number:	KS036001 AND KS036003
PHA Fiscal Year	Beginning: (10/2001)
PHA Plan Contac	t Information:
Name: ANN SCHUL' Phone: 785-543-5921 TDD: 1-800-766-377' Email: KS036@philli	
(select all that apply) X Main administra	ng any activities outlined in this plan can be obtained by contacting: attive office of the PHA
The PHA Plans (incluapply) X Main administ X Public library PHA Plan Supporting	ding attachments) are available for public inspection at: (select all that rative office of the PHA rative office of the local, county or State government Documents are available for inspection at: (select all that apply) office of the PHA
PHA Programs Adm X ☐ Public H	

Annual PHA Plan Fiscal Year 2001

[24 CFR Part 903.7]

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iii. Executive Summary

The Annual Plan for the Housing Authority of the City of Phillipsburg is designated as A Small Agency since we have only 42 units. Our goals for this Fiscal Year: Increase customer satisfaction, modernization of units, and reasonable accommodations as possible for the disabled and handicapped residents.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

No changes in policies have been made. PHA Plan changes are included in this update.

2. Capital Improvement Needs
[24 CFR Part 903.7 9 (g)]
Exemptions: Section 8 only PHAS are not required to complete this component.
 A. X Yes: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan? B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$55,453 C. X Yes: Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. D. Capital Fund Program Grant Submissions
(1) Capital Fund Program 5-Year Action Plan
The Capital Fund Program 5-Year Action Plan is provided as Attachment C
(2) Capital Fund Program Annual Statement
The Capital Fund Program Annual Statement is provided as Attachment B

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]	
Applicability: Section 8 only PHAS are not required to complete this section.	
1. X No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)	

		nership Program
[24 CFR Part 90:	3.7 9 (k)]	
_	_	Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes," describe each program using the table below (copy and complete questions for each program identified.)
		Prevention: PHDEP Plan
program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes," describe each program using the table below		
_		
B. X[No Does	s the PHA plan to participate in the PHDEP in the upcoming year?
		<u>I</u>
A. Resident	Advisory Bo	ard (RAB) Recommendations and PHA Response
1. Yes X		
2. If yes, the	comments are	e Attached at Attachment (File name)
3. In what ma	The PHA ch A list of the	nanged portions of the PHA Plan in response to comments use changes is included Yes No: below or
	Considered necessary. A	comments, but determined that no changes to the PHA Plan were An explanation of the PHA's consideration is included at the end of the
	There is a Se active partice with the open officers are	enior Citizen Club which operates at Westview Center. Officers are cipants of the Center. They meet monthly and are actively involved erations of the Housing Authority. All are Sr. Citizens, and 4 of the 5 residents of the Housing Authority. Mildred Marple is on the

Board and is also a Commissioner of the Housing Authority which works very well with communications with the PHA administration

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan's. The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan. The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan. Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below Other: (list below)
 3. PHA Requests for support from the Consolidated Plan Agency Yes X No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:
4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)
C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

- **A. Substantial Deviation from the 5-year Plan:** The Housing Authority did make some changes that were necessary to the operations of the PHA. A workbench was made with attached grinder, vise, and tools were added to the recently constructed garage/maintenance building. The maintenance person was using his own tools and now we can provide the necessary tools for maintenance. We also had not changed the locks since original construction in 1971 and 1982 of all units. We found some residents keys were opening other units and needed to complete this project for security reasons. We also installed lever handles on both front and back as all units are rented by elderly or handicapped persons. These work items were not in the five year plan.
- **B. Significant Amendment or Modification to the Annual Plan:** The PHA decided to replace carpet at a later date as other needs were more important. The air conditioner's and furnaces were replaced in the

units constructed in 1982. We were having problems with them and one a/c had quit in one unit. We also had the a/c go out in the West Center area and had it replaced. The lever door knobs and new keys to tenants and all locks on the project has been completed in the annual plan. We did the peek holes for tenant security and will not replace old closet doors, we did entrance signs as we had none, and plan on replacing storm doors as funds allow when other projects are finished.

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

	List of Supporting Documents Available for Review						
Applicable & On Display	Supporting Document	Related Plan Component					
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations State/Local Government Certification of Consistency with the	5 Year and Annual Plans 5 Year and Annual					
	Consolidated Plan (not required for this update)	Plans					
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans					
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction's in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs					
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources					
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies					
	Any policy governing occupancy of Police Officers in Public Housing check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies					
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies					
X	Public housing rent determination policies, including the method for setting public housing flat rents X check here if included in the public housing A & O Policy	Annual Plan: Rent Determination					
X	Schedule of flat rents offered at each public housing development X check here if included in the public housing A & O Policy	Annual Plan: Rent Determination					

HUD 50075 OMB Approval No: 2577-0226 Expires: 03/31/2002

	List of Supporting Documents Available for Review							
Applicable &	Supporting Document	Related Plan Component						
On Display		Component						
1 0	Section 8 rent determination (payment standard) policies	Annual Plan: Rent						
	Check here if included in Section 8 Administrative	Determination						
	Plan							
X	Public housing management and maintenance policy documents,	Annual Plan:						
	including policies for the prevention or eradication of pest	Operations and						
	infestation (including cockroach infestation)	Maintenance						
X	Results of latest binding Public Housing Assessment System	Annual Plan:						
	(PHAS) Assessment	Management and						
37	E II DI CH DILAGD II (GCCC)	Operations						
X	Follow-up Plan to Results of the PHAS Resident Satisfaction	Annual Plan:						
	Survey (if necessary)	Operations and Maintenance and						
		Community Service &						
		Self-Sufficiency						
	Results of latest Section 8 Management Assessment System	Annual Plan:						
	(SEMAP)	Management and						
		Operations						
	Any required policies governing any Section 8 special housing	Annual Plan:						
	types	Operations and						
	check here if included in Section 8 Administrative	Maintenance						
	Plan							
X	Public housing grievance procedures	Annual Plan: Grievance						
	check here if included in the public housing	Procedures						
	A & O Policy							
	Section 8 informal review and hearing procedures	Annual Plan:						
	check here if included in Section 8 Administrative	Grievance Procedures						
	Plan							
X	The HUD-approved Capital Fund/Comprehensive Grant Program	Annual Plan: Capital						
	Annual Statement (HUD 52837) for any active grant year	Needs						
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any	Annual Plan: Capital						
	active CIAP grants	Needs						
	Approved HOPE VI applications or, if more recent, approved or	Annual Plan: Capital						
	submitted HOPE VI Revitalization Plans, or any other approved	Needs						
v	proposal for development of public housing Self-evaluation, Needs Assessment and Transition Plan required	Amusi Diani Caritai						
X	by regulations implementing §504 of the Rehabilitation Act and	Annual Plan: Capital Needs						
	the Americans with Disabilities Act. See, PIH 99-52 (HA).	rocus						
	Approved or submitted applications for demolition and/or	Annual Plan:						
	disposition of public housing	Demolition and						
	1	Disposition						
X	Approved or submitted applications for designation of public	Annual Plan:						
	housing (Designated Housing Plans)	Designation of Public						
		Housing						
	Approved or submitted assessments of reasonable revitalization of	Annual Plan:						
	public housing and approved or submitted conversion plans	Conversion of Public						
	prepared pursuant to section 202 of the 1996 HUD Appropriations	Housing						
	Act, Section 22 of the US Housing Act of 1937, or Section 33 of							
	the US Housing Act of 1937							

List of Supporting Documents Available for Review							
Applicable & On Display	Supporting Document	Related Plan Component					
on Disping	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership					
	Policies governing any Section 8 Homeownership program (section of the Section 8 Administrative Plan)	Annual Plan: Homeownership					
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency					
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency					
	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency					
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency					
X	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report PHDEP-related documentation:	Annual Plan: Safety and Crime Prevention Annual Plan: Safety					
X	 Baseline law enforcement services for public housing developments assisted under the PHDEP plan; Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; Coordination with other law enforcement efforts; Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. Policy on Ownership of Pets in Public Housing Family 	and Crime Prevention					
X	Developments (as required by regulation at 24 CFR Part 960, Subpart G) Check here if included in the public housing A & O Policy	Pet Policy					
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit					
	Troubled PHAS: MOA/Recovery Plan	Troubled PHAs					
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)					

ATT	CACHMENT B					
	ual Statement/Performance and Evalua ital Fund Program and Capital Fund P		-	nt Housing Factor ((CFP/CFPRHF) Par	t 1: Summary
PHA N	ame: PHILLIPSBURG HOUSING AUTHORITY		pe and Number			Federal FY of Grant:
			fund Program: $KS1$	6P0365100		10/2000
			und Program	7		
		Rej	olacement Housing I			
	ginal Annual Statement erformance and Evaluation Report for Period Ending:	6/20/01		isasters/ EmergenciesK ormance and Evaluation Ro	evised Annual Statement (re	evision no: 02
Line	Summary by Development Account	0/30/01		mated Cost		tual Cost
No.	Summary by Development Account		Total Estil	mateu Cost	1 otal 7 te	tuai Cost
- , , ,		(Original Original	Revised	Obligated	Expended
1	Total non-CFP Funds				3	1
2	1406 Operations	5,436		435		
3	1408 Management Improvements					
4	1410 Administration	1,500		300		
5	1411 Audit	780		780		780
6	1415 liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement	1,000		2,795		1,795
10	1460 Dwelling Structures	35,720		42,940	21,518	15,248
11	1465.1 Dwelling Equipment—Nonexpendable	9,925		720		541
12	1470 Non dwelling Structures			5,850	3,400	
13	1475 Non dwelling Equipment			541		
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					

	ATTACHMENT B Annual Statement/Performance and Evaluation Report							
Capi	ital Fund Program and Capital Fund P	rogram l	Replaceme	nt Housing Facto	or (CFP/CFPRH	F) Part 1: Summary		
PHA N	ame: PHILLIPSBURG HOUSING AUTHORITY	Grant Type	and Number			Federal FY of Grant:		
			nd Program: ${ m KS1}$	6P0365100		10/2000		
		Capital Fund Program						
			cement Housing F					
	ginal Annual Statement	_	_	· ·	Revised Annual State	ement (revision no: 02)		
X	erformance and Evaluation Report for Period Ending	6/30/01	Final Perfo	ormance and Evaluatio	n Report			
Line	Summary by Development Account	Total Estimated Cost To			Total Actual Cost			
No.						_		
18	1498 Mod Used for Development							
19	1502 Contingency							
20	Amount of Annual Grant: (sum of lines 2-19)	54,361		54,361	24,918	18,384		
21	Amount of line 20 Related to LBP Activities							
22	Amount of line 20 Related to Section 504 Compliance							
23	Amount of line 20 Related to Security	520		9,340				
24	Amount of line 20 Related to Energy Conservation Measures	24,700		24,512				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: PHILLIPSBURG HOUSING AUTHORITY		Grant Type and Number Capital Fund Program #: KS16P03650100 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 10/2000		
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed
Name/HA-Wide Activities	S			Original	Revised	Funds Obligated	Funds Expended	Work
01-KS36-W	Operations	1406		435	435			
02-KS36-W	Adm.	1410		300	300			
03-KS36-W	Audit	1411		780	780	780		
04-KS36-W	Entrance signs	1450	2	1,795	1,795		1,795	Finished
05-KS36-1	Storm Doors-Front	1460	8	14,210	3,223			
06-KS36-W	Peep Holes in Front & Back Door	1460	74	300	285	285		Finished
07-KS36-1	Ceiling Lights in Showers	1460	32	3,200	3,200			
08-KS36-1-C	Replace Exhaust Fans	1460	36	2,200	2,200			
09-KS36-3	Replace Furnaces & AC	1460	10	24,450	26,818	21,518	5,300	Finished
10-KS36-3	Replace Faucets Switch	1460	12	610	610		608	Finished
11-KS36-3	Purchase Appliances	1465.1	1	541	720		541	
12-KS36-W	Build Work Bench, Grinder, Tools	1475		540	540			
13-KS36-W	Lever Door Entry New Key Locks	1460	74	5,000	9,055		9,055	Finished
14-KS36-C	Replace AC/Furnace in W.Center	1470	1		3,400	3,400		Finished
15-KS36-W	Sidewalk repair/slab-handicap	1450			1,000			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: PHILLIPSBURG HOUSING AUTHORITY			Grant Type and Number Capital Fund Program #: KS16P03650100				Federal FY of Grant:	
			Capital Fund Program Replacement Housing Factor #:					10/2000
Development	All Fund Obligated			ated	All Funds Expended			Reasons for
Number	(Qua	rt En	ding D	ate)	(Quarter Ending Date)			Revised
Name/HA-							Target Dates	
Wide Activities								
	Original	Rev	vised	Actual	Original	Revised	Actual	
01-KS36-W	9/30/01							
02-KS36-W	9/30/01							
03-KS36-W	9/30/01							
04-KS36-W	9/30/01						3/31/01	
05-KS36-1	9/30/01							
06-KS36-W	9/30/01			6/30/01				
07-KS36-1	9/30/01							
08-KS36-1-C	9/30/01							
09-KS36-3	9/30/01			6/30/01				
10-KS36-3	9/30/01			3/31/01				
11-KS36-3	9/30/01							
12-KS36-W	9/30/01							
13-KS36-W	9/30/01						6/30/01	
14-KS36-C	9/30/01			6/30/01				
15-KS36-W	9/30/01							

ATTACHMENT C

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Original Statem	nent x Revised statement		
Development	Development Name		
Number			
FFY GRANT:			
2000			
PHA FY:10/2001			
Description of Need	Planned Start Date		
			(HA Fiscal Year)

FFY GRANT 2000 ANTICIPATE COMPLETED	-0-	2000
REPLACE 8 BOILERS & 32 PUMPS, CONTINUE TO REPLACE STORM DOORS, FURNACE IN E. CENTER, SNOW BLOWER	55, 453	2001
FINISH STORM DOOR PROJECT, REPAIR SIDEWALKS AND PARKING LOT, TRAIN NEW EXEC. DIRECTOR, APPLIANCES, DRAPES IN CENTER	41,590	2002
COMPUTER UPDATE, CENTER AND LAUNDRY UPDATES, NEW MOWER, CEMENT WORK ON PARKING & SIDEWALKS, REFINISH CABINETS	45,000	2003
PAINT EXTERIOR BUILDINGS, UNDERGROUND SPRINKLER REPLACED, AND APPLIANCES.	45,000	2004
Total estimated cost over next 5 years	187,043	

ATTACHMENT E

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History A. Amount of PHDEP Grant \$_0__

- G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs <u>have not</u> been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995	0					
FY 1996	0					
FY 1997	0					
FY1998	0					
FY 1999	0					

Required Attachment E

Resident Member on the PHA Governing Board

1.]	Yes: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)
A.	Name of resident member(s) on the governing board: Janey Lybarger
В.	How was the resident board member selected: (select one)?
	X Appointed to fill un-expired term of Commissioner.
C.	The term of appointment is (include the date term expires):
	Regular term is 4 years. Date of un-expired term is 4/30/2002
2.	A.If the PHA governing board does not have at least one member who is directly
	assisted by the PHA, why not?
	The PHA is located in a State that requires the members of a
	governing board to be salaried and serve on a full time basis
	THE PHA has less than 300 public housing units, has provided
	reasonable notice to the resident advisory board of the opportunity
	to serve on the governing board, and has not been notified by any
	resident of their interest to participate in the Board.
	Other (explain):
В.	Date of next term expiration of a governing board member: 4-30-2002
C.	Name and title of appointing official(s) for governing board (indicate appointing official for the next position): The City Council of Phillipsburg, Kansas

Required Attachment F

Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Mildred Marple, Chairman, Advisory Board Janey Lybarger, Advisory Board

Appointed by the Housing Authority Commissioners.

ATTACHMENT G

COMMENTS OF RESIDENT ADVISORY BOARD AND PHA EXPLANATION OF PHA RESPONSE. None

ATTACHMENT H

Summary of One Year Work Plan – Year 2001

DEVELOPMENT	WORK PLAN	COST	COMPLETION
KS36-1 1460	Replace Boilers/pumps	32,470	9/30/02
KS36-1 1460	Replace Strom Doors	17,633	9/30/02
KS36-W 1475	Purchase new snow blower	1,300	9/30/02
KS036-C 1470	Furnace East Center	2,050	9/30/02
Contingency	Adm., etc.	2,000	9\30\02
	TOTAL	55,453	